

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24

Senate Bill No. 664

(By Senators Prezioso, Facemire, Chafin, Edgell, Green, Laird,
McCabe, Plymale, Stollings, Unger, Wells, Yost, Barnes, Blair,
Boley, M. Hall and Sypolt)

[Originating in the Committee on Finance;
reported April 1, 2013.]

A BILL supplementing and amending by decreasing the appropriations
of public moneys out of the Treasury in the State Fund,
General Revenue, to the Governor's Office, fund 0101, fiscal
year 2013, organization 0100, to the Governor's Office - Civil
Contingent Fund, fund 0105, fiscal year 2013, organization
0100, to the West Virginia Conservation Agency, fund 0132,
fiscal year 2013, organization 1400, to the Department of
Administration - Office of the Secretary, fund 0186, fiscal
year 2013, organization 0201, to the Department of
Administration, Division of Finance, fund 0203, fiscal year
2013, organization 0209, to the Department of Administration,
Division of General Services, fund 0230, fiscal year 2013,
organization 0211, to the Department of Administration,
Division of Purchasing, fund 0210, fiscal year 2013,

1 organization 0213, to the Department of Administration, Travel
2 Management, fund 0615, fiscal year 2013, organization 0215, to
3 the Department of Administration, Public Employees Insurance
4 Agency, fund 0200, fiscal year 2013, organization 0225, to the
5 Department of Administration, Real Estate Division, fund 0610,
6 fiscal year 2013, organization 0233, to the Department of
7 Commerce, West Virginia Development Office, fund 0256, fiscal
8 year 2013, organization 0307, to the Department of Commerce,
9 Division of Natural Resources, fund 0265, fiscal year 2013,
10 organization 0310, to the Department of Education, State
11 Department of Education, fund 0313, fiscal year 2013,
12 organization 0402, to the Department of Education, West
13 Virginia Schools for the Deaf and the Blind, fund 0320, fiscal
14 year 2013, organization 0403, to the Department of Education
15 and the Arts - Office of the Secretary, fund 0294, fiscal year
16 2013, organization 0431, to the Department of Education and
17 the Arts, Division of Culture and History, fund 0293, fiscal
18 year 2013, organization 0432, to the Department of Education
19 and the Arts, Library Commission, fund 0296, fiscal year 2013,
20 organization 0433, to the Department of Education and the
21 Arts, Educational Broadcasting Authority, fund 0300, fiscal
22 year 2013, organization 0439, to the Department of
23 Environmental Protection, Division of Environmental
24 Protection, fund 0273, fiscal year 2013, organization 0313, to

1 the Department of Health and Human Resources - Office of the
2 Secretary, fund 0400, fiscal year 2013, organization 0501, to
3 the Department of Health and Human Resources, Division of
4 Health - Central Office, fund 0407, fiscal year 2013,
5 organization 0506, to the Department of Health and Human
6 Resources, Consolidated Medical Service Fund, fund 0525,
7 fiscal year 2013, organization 0506, to the Department of
8 Health and Human Resources, Human Rights Commission, fund
9 0416, fiscal year 2013, organization 0510, to the Department
10 of Military Affairs and Public Safety - Office of the
11 Secretary, fund 0430, fiscal year 2013, organization 0601, to
12 the Department of Military Affairs and Public Safety, Adjutant
13 General - State Militia, fund 0433, fiscal year 2013,
14 organization 0603, to the Department of Military Affairs and
15 Public Safety, Adjutant General - Military Fund, fund 0605,
16 fiscal year 2013, organization 0603, to the Department of
17 Military Affairs and Public Safety, Division of Homeland
18 Security and Emergency Management, fund 0443, fiscal year
19 2013, organization 0606, to the Department of Military Affairs
20 and Public Safety, Division of Corrections - Central Office,
21 fund 0446, fiscal year 2013, organization 0608, to the
22 Department of Military Affairs and Public Safety, West
23 Virginia State Police, fund 0453, fiscal year 2013,
24 organization 0612, to the Department of Military Affairs and

1 Public Safety, Division of Justice and Community Services,
2 fund 0546, fiscal year 2013, organization 0620, to the
3 Department of Military Affairs and Public Safety, Division of
4 Protective Services, fund 0585, fiscal year 2013, organization
5 0622, to the Department of Revenue, Office of the Secretary,
6 fund 0465, fiscal year 2013, organization 0701, to the
7 Department of Revenue, Tax Division, fund 0470, fiscal year
8 2013, organization 0702, to the Department of Revenue, State
9 Budget Office, fund 0595, fiscal year 2013, organization 0703,
10 to the Department of Revenue, West Virginia Office of Tax
11 Appeals, fund 0593, fiscal year 2013, organization 0709, to
12 the Department of Transportation, State Rail Authority, fund
13 0506, fiscal year 2013, organization 0804, to the Department
14 of Transportation, Division of Public Transit, fund 0510,
15 fiscal year 2013, organization 0805, to the Department of
16 Transportation, Public Port Authority, fund 0581, fiscal year
17 2013, organization 0806, to the Department of Transportation,
18 Aeronautics Commission, fund 0582, fiscal year 2013,
19 organization 0807, to the Department of Veterans' Assistance,
20 fund 0456, fiscal year 2013, organization 0613, to the
21 Department of Veterans' Assistance - Veterans' Home, fund
22 0460, fiscal year 2013, organization 0618, and to the West
23 Virginia Council for Community and Technical College Education
24 - Control Account, fund 0596, fiscal year 2013, organization

1 0420, by supplementing and amending the appropriations for the
2 fiscal year ending June 30, 2013.

3 WHEREAS, The Governor submitted to the Legislature the
4 Executive Budget Document, dated February 13, 2013, which included
5 a statement of the State Fund, General Revenue, setting forth
6 therein the cash balance as of July 1, 2012, and further included
7 the estimate of revenues for fiscal year 2013, less net
8 appropriation balances forwarded and regular appropriations for the
9 fiscal year 2013; and

10 WHEREAS, The Secretary of the Department of Revenue has
11 submitted a monthly General Revenue Fund Collections Report for the
12 first nine months of fiscal year 2013 as prepared by the State
13 Budget Office; and

14 WHEREAS, This report demonstrates that the State of West
15 Virginia has suffered a revenue shortfall of approximately \$49
16 million as compared to revenue estimates; and

17 WHEREAS, Current economic and fiscal trends will result in
18 projected year-end revenue deficits, including projected shortfalls
19 in Business and Occupation Tax, Severance Tax and Interest Income;
20 and

21 WHEREAS, Projected year-end revenue surpluses in various other
22 General Revenue sources will only offset a small portion of these
23 deficits; and

24 WHEREAS, The Constitution of the State of West Virginia

1 requires that there be a balance between the state's revenues and
2 expenditures for each fiscal year; and

3 WHEREAS, On March 19, 2013, the Governor issued a memorandum
4 to cabinet secretaries implementing temporary restrictions on
5 general revenue funded hiring to help reduce expenditures and close
6 the anticipated budget gap in fiscal year 2013; and

7 WHEREAS, The Governor finds after careful analysis of fiscal
8 year 2013 spending trends to date, other budget items also appear
9 to be available for targeted reduction to aid in the balancing of
10 the fiscal year 2013 budget; therefore

11 *Be it enacted by the Legislature of West Virginia:*

12 That the total appropriation for the fiscal year ending June
13 30, 2013, to fund 0101, fiscal year 2013, organization 0100, be
14 supplemented and amended by decreasing existing items of
15 appropriation as follows:

16 TITLE II - APPROPRIATIONS.

17 **Section 1. Appropriations from General Revenue.**

18 **EXECUTIVE**

19 *5-Governor's Office*

20 (WV Code Chapter 5)

21 Fund 0101 FY 2013 Org 0100

22 **General**

23 **Act-**

Revenue

24 **ivity**

Fund

1	1	Personal Services.	001	\$	175,000
2	4	Employee Benefits.	010		40,000
3	9	GO HELP(R)..	116		250,000
4	16	P20 Jobs Cabinet..	954		38,000

5 And, That the total appropriation for the fiscal year ending
6 June 30, 2013, to fund 0105, fiscal year 2013, organization 0100,
7 be supplemented and amended by decreasing an existing item of
8 appropriation as follows:

9 TITLE II - APPROPRIATIONS.

10 **Section 1. Appropriations from General Revenue.**

11 **EXECUTIVE**

12 *7-Governor's Office -*
13 *Civil Contingent Fund*
14 *(WV Code Chapter 5)*

15 Fund 0105 FY 2013 Org 0100

16					General
17					Revenue
18					Fund
19	1	Civil Contingent Fund - Total.	114	\$	525,000

20 And, That the total appropriation for the fiscal year ending
21 June 30, 2013, to fund 0132, fiscal year 2013, organization 1400,
22 be supplemented and amended by decreasing existing items of
23 appropriation as follows:

24 TITLE II - APPROPRIATIONS.

1 **Section 1. Appropriations from General Revenue.**

2 **EXECUTIVE**

3 *11-West Virginia Conservation Agency*

4 (WV Code Chapter 19)

5 Fund 0132 FY 2013 Org 1400

			General
		Act-	Revenue
		ivity	Fund

9	8	Soil Conservation Projects (R).. . .	120	\$	1,500,000
10	9	Marlinton Flood Wall (R)..	757		750,000

11 And, That the total appropriation for the fiscal year ending
 12 June 30, 2013, to fund 0186, fiscal year 2013, organization 0201,
 13 be supplemented and amended by decreasing existing items of
 14 appropriation as follows:

15 TITLE II - APPROPRIATIONS.

16 **Section 1. Appropriations from General Revenue.**

17 **DEPARTMENT OF ADMINISTRATION**

18 *18-Department of Administration -*

19 *Office of the Secretary*

20 (WV Code Chapter 5F)

21 Fund 0186 FY 2013 Org 0201

			General
		Act-	Revenue
		ivity	Fund

1	8	Financial Advisor (R)	304	\$	125,000
2	9	Lease Rental Payments.	516		1,100,000

3 And, That the total appropriation for the fiscal year ending
4 June 30, 2013, to fund 0203, fiscal year 2013, organization 0209,
5 be supplemented and amended by decreasing existing items of
6 appropriation as follows:

7 TITLE II - APPROPRIATIONS.

8 **Section 1. Appropriations from General Revenue.**

9 **DEPARTMENT OF ADMINISTRATION**

10 *20-Division of Finance*

11 (WV Code Chapter 5A)

12 Fund 0203 FY 2013 Org 0209

13					General
14			Act-		Revenue
15			ivity		Fund
16	1	Personal Services.	001	\$	40,000
17	3	Employee Benefits.	010		20,000
18	8	GAAP Project (R)	125		60,000

19 And, That the total appropriation for the fiscal year ending
20 June 30, 2013, to fund 0230, fiscal year 2013, organization 0211,
21 be supplemented and amended by decreasing existing items of
22 appropriation as follows:

23 TITLE II - APPROPRIATIONS.

24 **Section 1. Appropriations from General Revenue.**

1 **DEPARTMENT OF ADMINISTRATION**

2 *21-Division of General Services*

3 (WV Code Chapter 5A)

4 Fund 0230 FY 2013 Org 0211

5 **General**

6 **Revenue**

7 **Act-**

7 **Fund**

8 1 Personal Services. 001 \$ 230,000

9 3 Employee Benefits. 010 200,000

10 And, That the total appropriation for the fiscal year ending
11 June 30, 2013, to fund 0210, fiscal year 2013, organization 0213,
12 be supplemented and amended by decreasing existing items of
13 appropriation as follows:

14 TITLE II - APPROPRIATIONS.

15 **Section 1. Appropriations from General Revenue.**

16 **DEPARTMENT OF ADMINISTRATION**

17 *22-Division of Purchasing*

18 (WV Code Chapter 5A)

19 Fund 0210 FY 2013 Org 0213

20 **General**

21 **Revenue**

21 **Act-**

22 **ivity**

22 **Fund**

23 1 Personal Services. 001 \$ 90,000

24 3 Employee Benefits. 010 10,000

1 And, That the total appropriation for the fiscal year ending
 2 June 30, 2013, to fund 0615, fiscal year 2013, organization 0215,
 3 be supplemented and amended by decreasing existing items of
 4 appropriation as follows:

5 TITLE II - APPROPRIATIONS.

6 **Section 1. Appropriations from General Revenue.**

7 **DEPARTMENT OF ADMINISTRATION**

8 *23-Travel Management*

9 (WV Code Chapter 5A)

10 Fund 0615 FY 2013 Org 0215

			General
		Act-	Revenue
		ivity	Fund
14	1 Personal Services.	001	\$ 90,000
15	3 Employee Benefits.	010	150,000
16	5 Current Expenses.. . . .	130	80,000

17 And, That the total appropriation for the fiscal year ending
 18 June 30, 2013, to fund 0200, fiscal year 2013, organization 0225,
 19 be supplemented and amended by decreasing an existing item of
 20 appropriation as follows:

21 TITLE II - APPROPRIATIONS.

22 **Section 1. Appropriations from General Revenue.**

23 **DEPARTMENT OF ADMINISTRATION**

24 *29-Public Employees Insurance Agency*

(WV Code Chapter 5)

Fund 0200 FY 2013 Org 0225

			General
		Act-	Revenue
		ivity	Fund

6	1	PEIA Subsidy..	801	\$ 3,500,000
---	---	------------------------	-----	--------------

7 And, That the total appropriation for the fiscal year ending
8 June 30, 2013, to fund 0610, fiscal year 2013, organization 0233,
9 be supplemented and amended by decreasing existing items of
10 appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF ADMINISTRATION

32-Real Estate Division

(WV Code Chapter 5A)

Fund 0610 FY 2013 Org 0233

			General
		Act-	Revenue
		ivity	Fund

20	1	Personal Services.	001	\$ 75,000
----	---	----------------------------	-----	-----------

21	3	Employee Benefits.	010	40,000
----	---	----------------------------	-----	--------

22 And, That the total appropriation for the fiscal year ending
23 June 30, 2013, to fund 0256, fiscal year 2013, organization 0307,
24 be supplemented and amended by decreasing existing items of

1 appropriation as follows:

2 TITLE II - APPROPRIATIONS.

3 Section 1. Appropriations from General Revenue.

4 DEPARTMENT OF COMMERCE

5 36-West Virginia Development Office

6 (WV Code Chapter 5B)

7 Fund 0256 FY 2013 Org 0307

			General
		Act-	Revenue
		ivity	Fund
11	1 Personal Services.	001	\$ 600,000
12	3 Employee Benefits.	010	180,000
13	11 Partnership Grants (R)..	131	600,000
14	38 Local Economic Development		
15	39 Assistance (R)..	819	4,300,000
16	44 4-H Camp Improvements (R).	941	650,000

17 And, That the total appropriation for the fiscal year ending
18 June 30, 2013, to fund 0265, fiscal year 2013, organization 0310,
19 be supplemented and amended by decreasing an existing item of
20 appropriation as follows:

21 TITLE II - APPROPRIATIONS.

22 Section 1. Appropriations from General Revenue.

23 DEPARTMENT OF COMMERCE

24 39-Division of Natural Resources

(WV Code Chapter 20)

Fund 0265 FY 2013 Org 0310

			General
		Act-	Revenue
		ivity	Fund
1	Personal Services.	001	\$ 600,000

And, That the total appropriation for the fiscal year ending June 30, 2013, to fund 0313, fiscal year 2013, organization 0402, be supplemented and amended by decreasing existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF EDUCATION

48-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2013 Org 0402

			General
		Act-	Revenue
		ivity	Fund
5	Current Expenses.. . . .	130	\$ 200,000
11	Teacher Mentor (R)..	158	500,000

And, That the total appropriation for the fiscal year ending June 30, 2013, to fund 0320, fiscal year 2013, organization 0403, be supplemented and amended by decreasing existing items of

1 appropriation as follows:

2 TITLE II - APPROPRIATIONS.

3 Section 1. Appropriations from General Revenue.

4 DEPARTMENT OF EDUCATION

5 53-West Virginia Schools for the Deaf and the Blind

6 (WV Code Chapters 18 and 18A)

7 Fund 0320 FY 2013 Org 0403

8 General

9 Revenue

10 Act-

11 ivity

12 Fund

13 1 Personal Services. 001 \$ 200,000

14 3 Employee Benefits. 010 40,000

15 And, That the total appropriation for the fiscal year ending
16 June 30, 2013, to fund 0294, fiscal year 2013, organization 0431,
17 be supplemented and amended by decreasing existing items of
18 appropriation as follows:

19 TITLE II - APPROPRIATIONS.

20 Section 1. Appropriations from General Revenue.

21 DEPARTMENT OF EDUCATION AND THE ARTS

22 54-Department of Education and the Arts -

23 Office of the Secretary

24 (WV Code Chapter 5F)

Fund 0294 FY 2013 Org 0431

General

			Act-		Revenue
			ivity		Fund
1	1	Personal Services.	001	\$	50,000
2	3	Employee Benefits.	010		5,000
3	6	Center for Professional			
4	7	Development (R).	115		125,000
5	10	Benedum Professional Development			
6	11	Collaborative (R).	427		55,000

9 And, That the total appropriation for the fiscal year ending
10 June 30, 2013, to fund 0293, fiscal year 2013, organization 0432,
11 be supplemented and amended by decreasing existing items of
12 appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF EDUCATION AND THE ARTS

55-Division of Culture and History

(WV Code Chapter 29)

Fund 0293 FY 2013 Org 0432

			Act-		General
			ivity		Revenue
					Fund
19	1	Personal Services.	001	\$	150,000
20	3	Employee Benefits.	010		150,000
21	13	Historical Highway			

1 14 Marker Program (R) 844 75,000

2 And, That the total appropriation for the fiscal year ending
3 June 30, 2013, to fund 0296, fiscal year 2013, organization 0433,
4 be supplemented and amended by decreasing existing items of
5 appropriation as follows:

6 TITLE II - APPROPRIATIONS.

7 **Section 1. Appropriations from General Revenue.**

8 **DEPARTMENT OF EDUCATION AND THE ARTS**

9 *56-Library Commission*

10 (WV Code Chapter 10)

11 Fund 0296 FY 2013 Org 0433

			General
		Act-	Revenue
		ivity	Fund
15	1 Personal Services.	001	\$ 115,152
16	2 Annual Increment.. . . .	004	17,640
17	3 Employee Benefits.	010	84,248
18	4 Current Expenses.. . . .	130	24,959
19	8 BRIM Premium.. . . .	913	3,001

20 And, That the total appropriation for the fiscal year ending
21 June 30, 2013, to fund 0300, fiscal year 2013, organization 0439,
22 be supplemented and amended by decreasing existing items of
23 appropriation as follows:

24 TITLE II - APPROPRIATIONS.

1 **Section 1. Appropriations from General Revenue.**

2 **DEPARTMENT OF EDUCATION AND THE ARTS**

3 *57-Educational Broadcasting Authority*

4 (WV Code Chapter 10)

5 Fund 0300 FY 2013 Org 0439

6				General
7			Act-	Revenue
8			ivity	Fund
9	1	Personal Services.	001	\$ 235,000
10	3	Employee Benefits.	010	25,000
11	4	Current Expenses.	130	75,000

12 And, That the total appropriation for the fiscal year ending
13 June 30, 2013, to fund 0273, fiscal year 2013, organization 0313,
14 be supplemented and amended by decreasing existing items of
15 appropriation as follows:

16 TITLE II - APPROPRIATIONS.

17 **Section 1. Appropriations from General Revenue.**

18 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

19 *60-Division of Environmental Protection*

20 (WV Code Chapter 22)

21 Fund 0273 FY 2013 Org 0313

22				General
23			Act-	Revenue
24			ivity	Fund

1	1	Personal Services.	001	\$	200,000
2	3	Employee Benefits.	010		182,000

3 And, That the total appropriation for the fiscal year ending
4 June 30, 2013, to fund 0400, fiscal year 2013, organization 0501,
5 be supplemented and amended by decreasing existing items of
6 appropriation as follows:

7 TITLE II - APPROPRIATIONS.

8 **Section 1. Appropriations from General Revenue.**

9 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

10 *62-Department of Health and Human Resources -*

11 *Office of the Secretary*

12 (WV Code Chapter 5F)

13 Fund 0400 FY 2013 Org 0501

14					General
15			Act-		Revenue
16			ivity		Funds
17	1	Personal Services.	001	\$	100,000
18	2	Employee Benefits.	010		20,000
19	4	Women's Commission (R)..	191		50,000

20 And, That the total appropriation for the fiscal year ending
21 June 30, 2013, to fund 0407, fiscal year 2013, organization 0506,
22 be supplemented and amended by decreasing an existing item of
23 appropriation as follows:

24 TITLE II - APPROPRIATIONS.

1 **Section 1. Appropriations from General Revenue.**

2 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

3 *63-Division of Health -*

4 *Central Office*

5 (WV Code Chapter 16)

6 Fund 0407 FY 2013 Org 0506

7 **General**

8 **Act-**

8 **Revenue**

9 **ivity**

9 **Fund**

10 36 Emergency Response Entities -

11 37 Special Projects (R)... 822 \$ 360,000

12 And, That the total appropriation for the fiscal year ending
13 June 30, 2013, to fund 0525, fiscal year 2013, organization 0506,
14 be supplemented and amended by decreasing an existing item of
15 appropriation as follows:

16 TITLE II - APPROPRIATIONS.

17 **Section 1. Appropriations from General Revenue.**

18 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

19 *64-Consolidated Medical Service Fund*

20 (WV Code Chapter 16)

21 Fund 0525 FY 2013 Org 0506

22 **General**

23 **Act-**

23 **Revenue**

24 **ivity**

24 **Fund**

1 13 Colin Anderson Community
 2 12 Placement (R). 803 \$ 304,000

3 And, That the total appropriation for the fiscal year ending
 4 June 30, 2013, to fund 0416, fiscal year 2013, organization 0510,
 5 be supplemented and amended by decreasing existing items of
 6 appropriation as follows:

7 TITLE II - APPROPRIATIONS.

8 **Section 1. Appropriations from General Revenue.**

9 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

10 *66-Human Rights Commission*

11 (WV Code Chapter 5)

12 Fund 0416 FY 2013 Org 0510

			General
		Act-	Revenue
		ivity	Fund
16	1 Personal Services.	001	\$ 100,000
17	3 Employee Benefits.	010	40,000

18 And, That the total appropriation for the fiscal year ending
 19 June 30, 2013, to fund 0430, fiscal year 2013, organization 0601,
 20 be supplemented and amended by decreasing existing items of
 21 appropriation as follows:

22 TITLE II - APPROPRIATIONS.

23 **Section 1. Appropriations from General Revenue.**

24 **DEPARTMENT OF MILITARY AFFAIRS**

1 **AND PUBLIC SAFETY**

2 *68-Department of Military Affairs and Public Safety -*

3 *Office of the Secretary*

4 (WV Code Chapter 5F)

5 Fund 0430 FY 2013 Org 0601

6 **General**

7 **Act-**

Revenue

8 **ivity**

Fund

9 1 Personal Services. 001 \$ 120,000

10 3 Employee Benefits. 010 80,000

11 And, That the total appropriation for the fiscal year ending
12 June 30, 2013, to fund 0433, fiscal year 2013, organization 0603,
13 be supplemented and amended by decreasing an existing item of
14 appropriation as follows:

15 TITLE II - APPROPRIATIONS.

16 **Section 1. Appropriations from General Revenue.**

17 **DEPARTMENT OF MILITARY AFFAIRS**

18 **AND PUBLIC SAFETY**

19 *69-Adjutant General -*

20 *State Militia*

21 (WV Code Chapter 15)

22 Fund 0433 FY 2013 Org 0603

23 **General**

24 **Act-**

Revenue

		ivity		Fund
1	1	Unclassified (R)	099	\$ 50,000

And, That the total appropriation for the fiscal year ending June 30, 2013, to fund 0605, fiscal year 2013, organization 0603, be supplemented and amended by decreasing an existing item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF MILITARY AFFAIRS

AND PUBLIC SAFETY

70-Adjutant General -

Military Fund

(WV Code Chapter 15)

Fund 0605 FY 2013 Org 0603

			General
		Act-	Revenue
		ivity	Fund

18	1	Personal Services	001	\$ 80,000
----	---	-----------------------------	-----	-----------

And, That the total appropriation for the fiscal year ending June 30, 2013, to fund 0443, fiscal year 2013, organization 0606, be supplemented and amended by decreasing existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

1 **DEPARTMENT OF MILITARY AFFAIRS**

2 **AND PUBLIC SAFETY**

3 *72-Division of Homeland Security and*

4 *Emergency Management*

5 (WV Code Chapter 15)

6 Fund 0443 FY 2013 Org 0606

7 **General**

8 **Act-**

Revenue

9 **ivity**

Fund

10 1 Personal Services. 001 \$ 120,000

11 3 Employee Benefits. 010 90,000

12 And, That the total appropriation for the fiscal year ending
13 June 30, 2013, to fund 0446, fiscal year 2013, organization 0608,
14 be supplemented and amended by decreasing existing items of
15 appropriation as follows:

16 TITLE II - APPROPRIATIONS.

17 **Section 1. Appropriations from General Revenue.**

18 **DEPARTMENT OF MILITARY AFFAIRS**

19 **AND PUBLIC SAFETY**

20 *73-Division of Corrections -*

21 *Central Office*

22 (WV Code Chapters 25, 28, 49, and 62)

23 Fund 0446 FY 2013 Org 0608

24 **General**

			Act-		Revenue
			ivity		Fund
1	1	Personal Services.	001	\$	80,000
2	3	Employee Benefits.	010		20,000

5 And, That the total appropriation for the fiscal year ending
6 June 30, 2013, to fund 0453, fiscal year 2013, organization 0612,
7 be supplemented and amended by decreasing existing items of
8 appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

75-West Virginia State Police
(WV Code Chapter 15)
Fund 0453 FY 2013 Org 0612

					General
			Act-		Revenue
			ivity		Fund
19	1	Personal Services.	001	\$	809,445
20	3	Employee Benefits.	010		55,555
21	4	Children's Protection Act.	090		45,686
22	9	Communications and			
23	10	Other Equipment (R).	558		1,041,085
24	13	Capital Outlay and Maintenance (R)..	755		248,229

1 And, That the total appropriation for the fiscal year ending
2 June 30, 2013, to fund 0546, fiscal year 2013, organization 0620,
3 be supplemented and amended by decreasing existing items of
4 appropriation as follows:

5 TITLE II - APPROPRIATIONS.

6 **Section 1. Appropriations from General Revenue.**

7 **DEPARTMENT OF MILITARY AFFAIRS**

8 **AND PUBLIC SAFETY**

9 *77-Division of Justice and Community Services*

10 (WV Code Chapter 15)

11 Fund 0546 FY 2013 Org 0620

			General
		Act-	Revenue
		ivity	Fund
15	1 Personal Services.	001	\$ 90,000
16	3 Employee Benefits.	010	20,000

17 And, That the total appropriation for the fiscal year ending
18 June 30, 2013, to fund 0585, fiscal year 2013, organization 0622,
19 be supplemented and amended by decreasing existing items of
20 appropriation as follows:

21 TITLE II - APPROPRIATIONS.

22 **Section 1. Appropriations from General Revenue.**

23 **DEPARTMENT OF MILITARY AFFAIRS**

24 **AND PUBLIC SAFETY**

79-Division of Protective Services

(WV Code Chapter 5F)

Fund 0585 FY 2013 Org 0622

			General
		Act-	Revenue
		ivity	Fund
1	Personal Services (R)	001	\$ 100,000
3	Employee Benefits	010	30,000
5	Current Expenses	130	100,000

And, That the total appropriation for the fiscal year ending June 30, 2013, to fund 0465, fiscal year 2013, organization 0701, be supplemented and amended by decreasing existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF REVENUE

80-Office of the Secretary

(WV Code Chapter 11)

Fund 0465 FY 2013 Org 0701

			General
		Act-	Revenue
		ivity	Fund
1	Personal Services	001	\$ 70,000
3	Employee Benefits	010	15,000

1 And, That the total appropriation for the fiscal year ending
 2 June 30, 2013, to fund 0470, fiscal year 2013, organization 0702,
 3 be supplemented and amended by decreasing existing items of
 4 appropriation as follows:

5 TITLE II - APPROPRIATIONS.

6 **Section 1. Appropriations from General Revenue.**

7 **DEPARTMENT OF REVENUE**

8 *81-Tax Division*

9 (WV Code Chapter 11)

10 Fund 0470 FY 2013 Org 0702

		Act-	General
		ivity	Revenue
			Fund
14	1 Personal Services (R)	001	\$ 2,000,000
15	3 Employee Benefits (R)	010	500,000
16	8 GIS Development Project (R)	562	150,000

17 And, That the total appropriation for the fiscal year ending
 18 June 30, 2013, to fund 0595, fiscal year 2013, organization 0703,
 19 be supplemented and amended by decreasing existing items of
 20 appropriation as follows:

21 TITLE II - APPROPRIATIONS.

22 **Section 1. Appropriations from General Revenue.**

23 **DEPARTMENT OF REVENUE**

24 *82-State Budget Office*

(WV Code Chapter 11B)

Fund 0595 FY 2013 Org 0703

			General
		Act-	Revenue
		ivity	Fund
1	Personal Services.	001	\$ 70,000
3	Employee Benefits.	010	40,000
5	Current Expenses.	130	69,000

And, That the total appropriation for the fiscal year ending June 30, 2013, to fund 0593, fiscal year 2013, organization 0709, be supplemented and amended by decreasing existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF REVENUE

83-West Virginia Office of Tax Appeals

(WV Code Chapter 11)

Fund 0593 FY 2013 Org 0709

			General
		Act-	Revenue
		ivity	Fund
1	Personal Services.	001	\$ 80,000
3	Employee Benefits.	010	20,000

And, That the total appropriation for the fiscal year ending

1 June 30, 2013, to fund 0506, fiscal year 2013, organization 0804,
2 be supplemented and amended by decreasing an existing item of
3 appropriation as follows:

4 TITLE II - APPROPRIATIONS.

5 **Section 1. Appropriations from General Revenue.**

6 **DEPARTMENT OF TRANSPORTATION**

7 *85-State Rail Authority*

8 (WV Code Chapter 29)

9 Fund 0506 FY 2013 Org 0804

			General
	Act-		Revenue
	ivity		Fund
10			
11			
12			
13	5	Other Assets..	690 \$ 100,000

14 And, That the total appropriation for the fiscal year ending
15 June 30, 2013, to fund 0510, fiscal year 2013, organization 0805,
16 be supplemented and amended by decreasing an existing item of
17 appropriation as follows:

18 TITLE II - APPROPRIATIONS.

19 **Section 1. Appropriations from General Revenue.**

20 **DEPARTMENT OF TRANSPORTATION**

21 *86-Division of Public Transit*

22 (WV Code Chapter 17)

23 Fund 0510 FY 2013 Org 0805

24 **General**

		Act-		Revenue
		ivity		Fund
3	3 Buildings.	258	\$	150,000

4 And, That the total appropriation for the fiscal year ending
5 June 30, 2013, to fund 0581, fiscal year 2013, organization 0806,
6 be supplemented and amended by decreasing existing items of
7 appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF TRANSPORTATION

87-Public Port Authority

(WV Code Chapter 17)

Fund 0581 FY 2013 Org 0806

		Act-		General
		ivity		Revenue
		ivity		Fund
17	4 Current Expenses.. . . .	130	\$	34,000
18	5 Equipment.	070		3,000

19 And, That the total appropriation for the fiscal year ending
20 June 30, 2013, to fund 0582, fiscal year 2013, organization 0807,
21 be supplemented and amended by decreasing an existing item of
22 appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

1 **DEPARTMENT OF TRANSPORTATION**

2 *88-Aeronautics Commission*

3 (WV Code Chapter 29)

4 Fund 0582 FY 2013 Org 0807

5 **General**

6 **Revenue**

6 **Act-**

7 **ivity**

7 **Fund**

8 4 Current Expenses.. 130 \$ 250,000

9 And, That the total appropriation for the fiscal year ending
10 June 30, 2013, to fund 0456, fiscal year 2013, organization 0613,
11 be supplemented and amended by decreasing existing items of
12 appropriation as follows:

13 TITLE II - APPROPRIATIONS.

14 **Section 1. Appropriations from General Revenue.**

15 **DEPARTMENT OF VETERANS' ASSISTANCE**

16 *89-Department of Veterans' Assistance*

17 (WV Code Chapter 9A)

18 Fund 0456 FY 2013 Org 0613

19 **General**

20 **Revenue**

20 **Act-**

21 **ivity**

21 **Fund**

22 1 Personal Services.. 001 \$ 100,000

23 2 Annual Increment.. 004 20,000

24 3 Employee Benefits.. 010 80,000

1 18 Veterans Cemetery. 808 30,000

2 And, That the total appropriation for the fiscal year ending
3 June 30, 2013, to fund 0460, fiscal year 2013, organization 0618,
4 be supplemented and amended by decreasing existing items of
5 appropriation as follows:

6 TITLE II - APPROPRIATIONS.

7 **Section 1. Appropriations from General Revenue.**

8 **DEPARTMENT OF VETERANS' ASSISTANCE**

9 *90-Department of Veterans' Assistance -*

10 *Veterans' Home*

11 (WV Code Chapter 9A)

12 Fund 0460 FY 2013 Org 0618

			General
		Act-	Revenue
		ivity	Fund

16 1 Personal Services. 001 \$ 30,000

17 3 Employee Benefits. 010 5,000

18 And, That the total appropriation for the fiscal year ending
19 June 30, 2013, to fund 0596, fiscal year 2013, organization 0420,
20 be supplemented and amended by decreasing existing items of
21 appropriation as follows:

22 TITLE II - APPROPRIATIONS.

23 **Section 1. Appropriations from General Revenue.**

24 **HIGHER EDUCATION**

1 92-West Virginia Council for
 2 Community and Technical College Education -
 3 Control Account
 4 (WV Code Chapter 18B)
 5 Fund 0596 FY 2013 Org 0420

				General
			Act-	Revenue
			ivity	Fund
9	20	Community College		
10	21	Workforce Development (R)	878	\$ 600,000
11	25	West Virginia Advance Workforce		
12	26	Development (R)	893	900,000

13 The purpose of this supplementary appropriation bill is to
 14 amend and decrease existing items of appropriation in the aforesaid
 15 accounts for the designated spending units for expenditure during
 16 the fiscal year 2013.